

Progress Against Action Plan Priorities 2018/19

December 2018

Explanation of RAG status and indicators

Indicator	Status	Indicator means one or more of the following		
	There are significant issues with the project	Delays against critical milestones over 4 weeks	Significant lack of resources that cannot be resolved internally	Dissatisfaction or resistance from stakeholders that mean acceptance may be delayed or benefits not achieved
	A problem has a negative effect on delivery, but can be dealt with by NBN Secretariat	Delays against critical milestones over two weeks	Lack of resources that can be resolved	Dissatisfaction or resistance from stakeholders which can be addressed
	Performing to plan	On course to complete on time	No resource problems	Stakeholders satisfied with outcomes

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Strategic Aim	Strategic Action	Milestones	Measure of success	NBN Lead?	Supported by	Progress as at 30/09/18	RAG Status
1. Record, collect, diversify, enhance & mobilise biological data	Streamline and standardise data capture processes and promote through use of league tables, data dashboards, summary statistics and data health checks	Dashboards & other metrics agreed by steering groups and board by 30/08/2018 Implemented by 31/10/2018	Dashboards and other metrics live on NBN Atlas and other NBN Atlas portals	Yes	BRC, CIEEM	Requirements agreed, development in progress	
2. Make biological data and information available to everyone	Improve data interrogation and visualisation tools through: workshops with user groups, user-centred design, and interactive collaborative events such as hackathons	A plan and timescales for workshops, user groups and hackathons agreed by 31/10/2018 At least 3 events held by 31/03/2019	New and/or improved interrogation and visualisation tools are available on the NBN Atlas(es)	Yes	Working Group 5: Increasing use of our data	Some of this action has been completed through the Scottish and Welsh Stakeholder events (see strategic aim 4). However, additional specific events have not yet been planned. The working group has not been convened for some time – this is due to a lack of staff resources through one member of staff leaving and another has been on sick leave for 3 months.	
CARRIED FORWARD FROM 2017/18							

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4. Provide the best biological information Management Infrastructure	Prepare and implement a technical vision and strategy for NBN data infrastructure for data capture, management and dissemination (in conjunction with NBN Trust members and international partners)	Vision and strategy agreed by 31/12/2018 Published by 31/03/2019	A clear and transparent vision for the NBN data infrastructure published	Yes	BRC, RSPB, SNH, NE, NRW, CeDAR		
	Development and implementation of system for enhanced access to capture resolution sensitive species records on the NBN Atlas	System agreed by 30/09/2017, implemented by 31/03/2019	Authorised users able to access capture resolution sensitive species data through NBN Atlas	Yes	NBN Atlas Steering Groups	Phase 1 developed, Phase 2 scheduled for development in late October Signed agreements received from NRW & SNH, awaiting signed agreement from NMNI	
	Hold stakeholder workshops and determine priorities for development of further functionality	All workshops held by 31/10/2018 Plan for future development work agreed by 31/12/2018	Priorities, timescales & costs for further functionality agreed	Yes	All network members and funders	Successful events held in Scotland and Wales. Northern Ireland have no specific plans for an event in 18/19 yet.	

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						<p>An event in England is has not yet been held, lack of NBN Atlas is possibly impacting on SG willingness to commit to an event in England.</p> <p>Development suggestions from the Scottish and Welsh stakeholder events have been amalgamated and prioritised and made available on GitHub https://github.com/nbnuk/nbnatlas-issues/issues</p>	
	Development and implementation of customisable user pages	Implemented by 31/11/2018	Users able to customise and save their account pages	Yes			
	Develop and implement a sustainable funding model for the NBN Trust and prepare a medium term financial strategy	<p>Internal strategy review completed by 31/07/2018</p> <p>Recommendations implemented within timescales approved by the board</p>	The NBN Trust generates at least 50% of unrestricted income from new sources from 01/04/2020	Yes		<p>Internal review of strategy & business model completed in July</p> <p>Discussions held with HLF regarding a Resilient Heritage Grant application. Planned for submission by the end of November 2018</p>	

The remaining actions for strategic aim 3 Captivate and Engage People About Wildlife and strategic aim 5 Support The Development Of The NBN, It's Board And It's Members are ongoing actions and are not included in this document.